

Office of the County Clerk

David Orr, Cook County Clerk



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There were filed in my office a certified copy of the Budget and/or
Appropriation Ordinance for:

Township: _____ ☐ TF ☐ GA ☐ RB
Municipality: Harwood Heights
School District: _____
High School District: _____
Community College: _____
Park District: _____
Library District: _____
Fire Protection District: _____
Sanitary District: _____
Miscellaneous District: _____

RECEIVED BY
COOK CO. CLERKS OFFICE

JUL 16 2010

DAVID ORR
TAX EXTENSION DIVISION

RESOLUTION NO. _____ ORDINANCE NO. 10-22

CERTIFICATE OF ESTIMATE OF REVENUE BY SOURCE SIGNED BY
CHIEF FISCAL OFFICER?

☒ Yes

☐ No

Above Budget and/or Appropriation Ordinance Being for the Fiscal Year Ending: April 30, 2011

☒ CERTIFICATE OF PUBLICATION OF: _____

☐ Other: _____

David D. Orr
Clerk of Cook County, Illinois

A handwritten signature of David D. Orr in cursive script.

(Tax Extension Division)

118 N. Clark, Room 434, Chicago, IL 60602

E-Mail: dorr@cookctyclerk.com

www.cookctyclerk.com

Printed on recycled paper A small recycling symbol consisting of three chasing arrows forming a triangle.

The Village of
**Harwood
Heights**

Dedicated to Serving People with Pride

Mayor
ARLENE C. JEZIERNY

Village Clerk
MARCIA L. FOLLOWY

Trustees
MARK DOBRZYCKI
MICHAEL J. GADZINSKI
DEMETRIOS MOUGOLIAS
THERESE SCHUEPFER
LAWRENCE R. STEINER
LESTER SZLENDAK

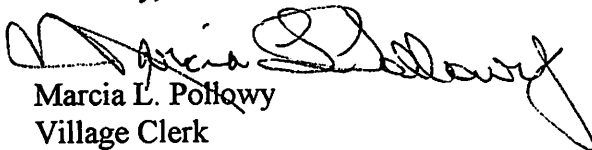
July 16, 2010

David D. Orr
Clerk of Cook County
118 North Clark Street, Room 434
Chicago, IL 60602

Dear Sir,

On July 15, 2010, the Board of Trustees adopted Ordinance 10-22, the 2010-2011
Appropriation Ordinance for the Village of Harwood Heights.

Cordially,


Marcia L. Followy
Village Clerk
Village of Harwood Heights

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COOK CO. CLERKS OFFICE

JUL 16 2010

DAVID ORR
TAX EXTENSION DIVISION

**VILLAGE OF HARWOOD HEIGHTS
COOK COUNTY, ILLINOIS**

ORDINANCE NO. 10-22

**THE 2010 – 2011 APPROPRIATION ORDINANCE
FOR THE VILLAGE OF HARWOOD HEIGHTS,
COOK COUNTY, ILLINOIS**

**ADOPTED BY THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE
VILLAGE OF HARWOOD HEIGHTS
THIS 15th DAY OF JULY, 2010**

RECEIVED BY
COOK CO. CLERKS OFFICE

JUL 16 2010

DAVID ORR
TAX EXTENSION DIVISION

**ARLENE C. JEZIERNY, MAYOR
MARCIA L. POLLOWY, VILLAGE CLERK**

**MARK DOBRZYCKI
MICHAEL J. GADZINSKI
DEMETRIOS MOUGOLIAS
THERESE SCHUEPFER
LAWRENCE STEINER
LESTER SZLENDK**

Published in pamphlet form by the authority of the President and Board of Trustees of the Village of Harwood Heights, Cook County, Illinois this 15th day of July, 2010.

ORDINANCE NO. 10-22

**THE 2010 – 2011 APPROPRIATION ORDINANCE
FOR THE VILLAGE OF HARWOOD HEIGHTS,
COOK COUNTY, ILLINOIS**

Be it ordained by the Mayor and the Board of Trustees of the Village of Harwood Heights, Cook County, Illinois, in the exercise of Home Rule Powers, as follows:

ARTICLE 1 – The following sums, or so much thereof as may be authorized by law, are hereby appropriated to pay all necessary expenses and liabilities of the Village of Harwood Heights, Cook County, Illinois for the fiscal year commencing May 1, 2010 and ending April 30, 2011.
Appropriations are made for the following objects and purposes:

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COOK CO. CLERKS OFFICE

JUL 16 2010

DAVID ORR
TAX EXTENSION DIVISION

General Corporate Fund
Detail of FY2011 Appropriations by Department

General Administration		Amount
11-01-00-5000	Salary-President	\$ 30,000
11-01-00-5001	Salary-Liquor Commissioner	5,000
11-01-00-5002	Salary-Village Clerk	16,500
11-01-00-5003	Salary-Deputy Village Clerk	6,000
11-01-00-5004	Salary-Trustees	72,000
11-01-00-5007	Salary-Sergeant at Arms	1,800
11-01-00-5008	Salary-Police/Fire Commissioner	6,600
11-01-00-5011	Salary-Planning Board	13,800
11-01-00-5012	Salary-Zoning Board	13,800
11-01-00-5016	EAP - Employees	1,450
11-01-00-6000	Office Supplies	10,000
11-01-00-7014	Federal Unemployment	750
11-01-00-7016	FICA Taxes	12,295
11-01-00-7017	State Unemployment Insurance	1,750
11-01-00-7020	Telephone	10,000
11-01-00-7021	Postage	13,000
11-01-00-7022	Printing	10,000
11-01-00-7023	Engineering Fees	1
11-01-00-7025	Lectures & Conference Fees	2,500
11-01-00-7026	Subscriptions	250
11-01-00-7027	Dues Municipal Organizations	8,000
11-01-00-7028	Official Bonds	200
11-01-00-7033	Senior Citizens Center	15,000
11-01-00-7034	Annual Community Programs	500
11-01-00-7035	Historical Committee	500
11-01-00-7036	Village Greeter	300
11-01-00-7037	Community Pride	1,500
11-01-00-7040	Public Relations	500
11-01-00-7048	Code Re-Codification	1
11-01-00-7049	Miscellaneous	500
11-01-00-7054	Village Picnic/Summer Events	1
11-01-00-7060	Employment Fees	1
11-01-00-7061	Zoning Consultants	1
11-01-00-7063	Village Website Design/Develop	1,200
11-01-00-8000	Property/Liability/Auto Insura	3,169
11-01-00-9505	Contract Services - Copier Lease	4,366
11-01-00-9506	Contract Services - Copier Maint	564
11-01-00-9510	Contract Services - Postage Mach	2,292
Total General Administration		\$ 266,091

Legal		Amount
11-02-00-7051	Legal Fees	\$ 150,000
11-02-00-7052	Prosecutor Fees	15,000
11-02-00-7053	Legal Notices	5,000
11-02-00-7054	Legal Fees Real Estate	2,000
11-02-00-7055	Liability Claims	1,000
11-02-00-7056	Labor Negotiations	1
11-02-00-7057	Legislative Counsel	1
11-02-00-7059	Court Reporter	2,500
11-02-00-7060	Hearing Officer	4,000
Total Legal		\$ 179,502

Finance		Amount
11-03-00-5000	Salary Treasurer	\$ 1,800
11-03-00-5002	Salary Purchasing Agent	4,000
11-03-00-5003	Salary License Inspector	1,800
11-03-00-5004	Salary Office Clerks	101,258
11-03-00-5008	Salary Accountant	55,000
11-03-00-5010	Salary Part-Time Clerks	2,003
11-03-00-5025	Unused Sick	4,000
11-03-00-7014	Federal Unemployment	241
11-03-00-7015	Health/Dental/Life/AD&D/EAP	51,180
11-03-00-7016	FICA Taxes	13,158
11-03-00-7017	State Unemployment Tax	776
11-03-00-7018	IMRF Expense	19,193
11-03-00-7030	Licenses & Decals	9,000
11-03-00-7032	Outside Acctg Services	10,000
11-03-00-7034	Auditing	50,000
11-03-00-7036	Payroll Processing	21,000
11-03-00-7038	Office Eqmt Maint	5,000
11-03-00-7039	Finance Miscellaneous	1,000
11-03-00-7064	Tuition Reimbursement	1,000
11-03-00-7070	Insurance Deductible Reimb	55,000
11-03-00-8000	Property/Liability/Auto Ins	34,297
11-03-00-9000	Office Furn/Equip	3,000
11-03-00-9505	Contract Services Copier Lease	3,651
11-03-00-9506	Contract Services Copier Maint	564
11-03-00-9507	Contract Services Tax Stamp Rntl	2,200
11-03-00-9530	Contract Services - I.T. General	36,500
11-03-00-9535	Contract Services - FundWare	11,052
11-03-00-9540	Contract Services - Third Millenium	7,200
11-03-00-9545	Contract Services - Microbiz	900
Total Finance		\$ 505,773

Forestry (Forestry line items appropriation has been moved to the MFT funds)		Amount
11-04-00-7050	Tree Trimming and Removal	1
11-04-00-7053	Tree Maint Program	1
Total Forestry		\$ 2

Police		Amount
11-05-00-5000	Salary Officers	\$ 363,480
11-05-00-5001	Salary Detectives	68,355
11-05-00-5003	Salary Patrolmen	1,176,332
11-05-00-5004	Salary Mtce & Court Officer	26,013
11-05-00-5005	Salary Admin Office Manager	56,549
11-05-00-5006	Salary Radio Operators	287,110
11-05-00-5007	Salary Communications Supv	49,692
11-05-00-5010	Chief of Public Safety	75,000
11-05-00-5012	Salary Part Time Records	16,600
11-05-00-5015	Overtime	101,000
11-05-00-5016	Holiday Pay	67,496
11-05-00-5017	Specialty Pay	18,900
11-05-00-5020	Crossing Guards	19,872
11-05-00-5022	Retroactive Pay	90,000
11-05-00-5023	Court Pay	20,000
11-05-00-5024	Longevity Pay	123,221
11-05-00-5025	Unused Sick	23,835
11-05-00-6000	Office Supplies	6,000
11-05-00-6001	Community Service	750
11-05-00-6002	Police Supplies	8,000
11-05-00-6005	Gas and Oil	55,000
11-05-00-7014	Federal Unemployment	2,180
11-05-00-7015	Health/Dental/Life/Ad&D/EAP	330,817
11-05-00-7016	FICA Taxes	62,524
11-05-00-7017	Unemployment Tax	6,126
11-05-00-7018	IMRF Expense	53,132
11-05-00-7020	Telephone	10,000
11-05-00-7022	Printing	5,000
11-05-00-7025	Conferences/Dues	2,000
11-05-00-7026	Criminal Investigations	2,500
11-05-00-7027	Ambulance	1,500
11-05-00-7028	Prisoner Boarding	650
11-05-00-7034	Pre-paid Legal (Union)	4,320
11-05-00-7035	Uniform Allowance	31,500
11-05-00-7036	Training Expense	10,500
11-05-00-7037	Camera Repairs/Supplies	820
11-05-00-7038	Radio Repairs	250
11-05-00-7039	Computer Service/Supplies	19,525
11-05-00-7040	Office Eqpt Repairs/Mtce	1,550
11-05-00-7042	LEADS System	7,500

11-05-00-7044	Vehicle Repairs	45,000
11-05-00-7052	Vehicle Cleaning	2,000
11-05-00-7055	Vehicle Painting/Detailing	750
11-05-00-7059	Live Scan	2,000
11-05-00-7060	NIPAS & MCAT	9,000
11-05-00-7061	Youth Education	1,000
11-05-00-7065	Matching Grant - Police	6,000
11-05-00-8000	Property/Liability/Auto Insura	182,621
11-05-00-8990	Pension Expense	458,000
11-05-00-9000	Office Furn/Equip	1,000
11-05-00-9002	Other Equipment	6,560
11-05-00-9005	Postage Machine/Postage	3,276
11-05-00-9007	Telephone - Nextel	8,500
11-05-00-9505	Contract Services - Copier Lease	2,318
11-05-00-9506	Contract Services - Copier Maint	564
11-05-00-9510	Contract Services - Postage Mach	1,224
Total Police		\$ 3,935,413

Public Works		Amount
11-06-00-5000	Salary-Superintendent	\$ 74,973
11-06-00-5001	Salary FT Maintenance	195,251
11-06-00-5003	Other Maintenance Compensatio	55,000
11-06-00-5004	Salary Foremen	52,481
11-06-00-5025	Unused Sick	10,858
11-06-00-6000	Building Mtce Supplies	4,000
11-06-00-6001	Uniforms	2,000
11-06-00-6005	Gas & Oil	15,000
11-06-00-6006	Road Salt	1
11-06-00-6007	Street Patching	1
11-06-00-6008	Utility Locations	2,000
11-06-00-7014	Federal Unemployment	336
11-06-00-7015	Health/Dental/Life/AD&D/EAP	59,225
11-06-00-7016	FICA Taxes	25,517
11-06-00-7017	Unemployment Tax	977
11-06-00-7018	IMRF Expense	39,427
11-06-00-7020	Telephone	8,000
11-06-00-7025	Dues/Lectures/Conferences	1,500
11-06-00-7030	Electricity-Street Lights	75,000
11-06-00-7033	Electricity-Traffic Lights	13,000
11-06-00-7034	Dump Fees	7,000
11-06-00-7036	Parkway Repair	2,000
11-06-00-7041	Signs/Grounds Mtce	2,000
11-06-00-7042	Equipment Maintainence	5,000
11-06-00-7044	Vehicle Repairs/Mtce	10,000
11-06-00-8000	Property/Liability/Auto Insura	22,849
11-06-00-9000	Equipment Lease	14,655

11-06-00-9004	Vehicles	6,000
11-06-00-9506	Contract Services - Copier Maint	564
Total Public Works		\$ 704,615

Buildings		Amount
11-07-00-5000	Salary Building Inspector	\$ 15,900
11-07-00-5001	Salary Plumbing Inspector	7,500
11-07-00-5002	Salary Electric Inspector	10,600
11-07-00-5004	Building Dept Administrator	28,549
11-07-00-5005	Handyman	3,000
11-07-00-5025	Unused Sick	1,098
11-07-00-7014	Federal Unemployment	296
11-07-00-7015	Health/Dental/Life/AD&D/EAP	4,023
11-07-00-7016	FICA Taxes	5,558
11-07-00-7017	State Unemployment Tax	680
11-07-00-7018	IMRF Expense	3,505
11-07-00-7020	Cellular Telephone	1,950
11-07-00-7022	Printing	600
11-07-00-7024	Elevator Inspections	3,000
11-07-00-7029	Miscellaneous	2,000
11-07-00-7030	Code Enforcement Officer	6,000
11-07-00-7044	Vehicle Repairs-Code Enforc	1,500
11-07-00-9505	Contract Services - Copier Lease	2,318
11-07-00-9506	Contract Services - Copier Maint	564
Total Buildings		\$ 98,641

Recreation		Amount
11-08-00-5000	Bus Drivers	\$ 33,696
11-08-00-5001	Youth Commission Salaries	15,000
11-08-00-7014	Federal Unemployment	232
11-08-00-7016	FICA Taxes	3,750
11-08-00-7017	State Unemployment Tax	525
11-08-00-7018	IMRF Expense	1,771
11-08-00-7020	Cellular Telephone	600
11-08-00-7030	Insurance	3,600
11-08-00-7031	Basketball Program	4,000
11-08-00-7033	Gymnastics Program	7,000
11-08-00-7034	Volleyball Program	4,000
11-08-00-7035	Floor Hockey Program	2,500
11-08-00-7036	Soccer Program	4,000
11-08-00-7037	Special Recreation (WSSRA)	8,000
11-08-00-7038	Children's Holiday Programs	1,600
11-08-00-7041	Dodgeball Program	1,500
11-08-00-7042	Youth Commission Expense	500
11-08-00-7044	Dial-a-Bus Maintenance	20,000

11-08-00-7047	HHYB - Baseball Program	4,500
11-08-00-7049	Miscellaneous	250
11-08-00-7051	Flag Football Program	1
11-08-00-7052	Special Events	1,500
11-08-00-7053	Seniors Club	2,500
11-08-00-7054	Helper Bus Gas & Oil	12,000
11-08-00-7055	Parents and Tots	1
11-08-00-8000	Property/Liab/Auto Ins	1,378
11-08-00-9004	PACE Helper Bus Lease	1,200
11-08-00-9007	PACE Helper Bus Program Exp	500
Total Recreation		\$ 136,104

Health		Amount
11-09-00-5000	Salary Health Inspector	\$ 10,600
11-09-00-7014	Federal Unemployment	56
11-09-00-7016	FICA Taxes	811
11-09-00-7017	State Unemployment Tax	138
11-09-00-7061	Mosquito Abatement	10,000
11-09-00-7062	Animal Control	8,000
Total Health		\$ 29,605

Truck Weight Regulation		Amount
11-11-00-5000	Personnel	\$ 15,656
11-11-00-7039	Supplies	500
11-11-00-7049	Miscellaneous	250
11-11-00-7014	Federal Unemployment	56
11-11-00-7015	Health/Dental/Life/Ad&D/EAP	4,400
11-11-00-7016	FICA Taxes	1,200
11-11-00-7017	Unemployment Tax	163
11-11-00-7018	IMRF Expense	1,851
Total Truck Weight Regulation		\$ 24,076

Note/Loans		Amount
11-12-00-7095	Principal	\$ 251,673
11-12-00-7096	Interest	22,027
Total Note/Loans		\$ 273,700

Budget Contingency		Amount
11-13-00-7999	Contingency Allowance	\$ 150,000
Total Budget Contingency		\$ 150,000

Village Properties		Amount
11-14-00-7004	Engineering	\$ 20,000
11-14-00-7025	Interest Expense	48,000
11-14-00-7051	Building Maintenance	10,000
11-14-00-9501	Contractual Svcs - HVAC	5,000
11-14-00-9502	Contractual Svcs - Fire System	3,865
11-14-00-9503	Contractual Svcs - Telecom	3,486
11-14-00-9504	Contractual Svcs - Cleaning	25,680
11-14-00-9515	Contractual Svcs - Elevator	1,450
11-14-00-9520	Contract Services - ADT	32,468
Total Village Properties		\$ 149,949

Grants		Amount
11-15-00-7130	FAA Grant Match	77,000
Total Grants		\$ 77,000

Fire and Police Commission		Amount
11-16-00-5005	Salary Chairperson	\$ 3,000
11-16-00-5008	Salary Comissioners	3,600
11-16-00-7014	Federal Unemployment	53
11-16-00-7016	FICA Taxes	505
11-16-00-7017	State Unemployment Insurance	86
11-16-00-7021	Dues & Memberships	500
11-16-00-7029	Medical Exams	1
11-16-00-7036	Training	2,000
11-16-00-7051	Legal Fees	5,000
11-16-00-7101	Testing Expense	1
11-16-00-9000	Office Equipment	1
Total Fire and Police Commission		\$ 14,747

**Summary of General Corporate Fund
FY2011 Appropriations by Department**

Department	Amount
01 - General Administration	\$ 266,091
02 - Legal	179,502
03 - Finance	505,773
04 - Forestry	2
05 - Police	3,935,413
06 - Public Works	704,615
07 - Buildings	98,641
08 - Recreation	136,104
09 - Health	29,605
11 - Truck Weight Regulation	24,076
12 - Note/Loans	273,700
13 - Budget Contingency	150,000
14 - Village Properties	149,949
15 - Grants	77,000
16 - Fire and Police Commission	14,747
Total	\$ 6,545,218

**Village Grant Fund
Detail of FY2011 Appropriations**

Village Grant Fund		Amount
13-00-02-7130	DCEO Capital Improvements	100,000
13-00-04-7130	Capital Bill - Roadway Maint and Repairs	1,417,000
13-00-05-7130	Emergency Repair Program (ERP)	635,000
13-05-01-7130	COPS Grant Expenditures	205,000
13-05-02-7130	Security Cameras	10,000
13-15-00-7058	CDBG Grant-Octavia & Oconto	28,658
13-15-00-7130	FAA Grant Expenditures	320,000
Total Village Grant Fund		\$ 2,715,658

Water and Sewer Fund
Detail of FY2011 Appropriations

Water and Sewer Fund		Amount
22-00-00-5000	Salary Water Commissioner	\$ 6,600
22-00-00-5001	Salary Collector	1,800
22-00-00-5002	Meter Readers	14,616
22-00-00-6000	Office Supplies	3,000
22-00-00-6004	Building Supplies	1,000
22-00-00-6005	Gas and Oil	12,000
22-00-00-6010	Purchase of Water	580,000
22-00-00-6011	Electric/Gas	25,000
22-00-00-6012	Chlorine	1,000
22-00-00-6013	Pump Room Supplies	1,000
22-00-00-6014	Maintenance Supplies	10,000
22-00-00-6015	Hydrant Parts	2,000
22-00-00-6016	Meter Purchases/Repair	20,000
22-00-00-6019	Miscellaneous	1,000
22-00-00-6050	City of Chicago Sewer Fees	175,000
22-00-00-7014	Federal Unemployment	167
22-00-00-7016	FICA Taxes	1,625
22-00-00-7017	State Unemployment Tax	280
22-00-00-7020	Telephone	5,000
22-00-00-7021	Postage	7,000
22-00-00-7022	Legal Fees	10,000
22-00-00-7024	Water Testing	7,000
22-00-00-7025	Conferences/Dues	1,500
22-00-00-7031	Uniforms	1,500
22-00-00-7034	Auditing	6,000
22-00-00-7035	Computer Services	8,000
22-00-00-7036	Street/Sidewalk Repair	10,000
22-00-00-7039	Main Testing	7,300
22-00-00-7040	Office Equipment Maintenance	1,000
22-00-00-7041	Building/Grounds Maintenance	2,000
22-00-00-7042	Reservoir/Tower Maintenance	13,000
22-00-00-7043	Equipment Maintenance	3,000
22-00-00-7044	Vehicle Maintenance	13,000
22-00-00-7045	Outside Services - Breaks	500
22-00-00-7046	Outside Service - Taps	2,000
22-00-00-7047	Reimb to GF for Mtce Staff	220,000
22-00-00-7048	Reimb to GF for Office Staff	125,000
22-00-00-7049	Miscellaneous	500
22-00-00-7052	Reimb to GF- Supplies	18,000
22-00-00-7053	Reimb to GF- Other	20,000
22-00-00-7054	Contractual Svcs - Sftw Support	2,525
22-00-00-7075	SF Flood Relief Grant	4,500

22-00-00-8000	Property/Liability/Auto Insura	15,685
22-00-00-9000	Office Furn/Equip	1,000
22-00-00-9001	Building Improvements	1,000
22-00-00-9003	Fire Hydrants	3,000
22-00-00-9004	Vehicles	1
22-00-00-9005	Other Equipment	1
22-00-00-9007	Pump Room Equipment	15,000
22-00-00-9008	Security	4,000
Total Water and Sewer Fund		\$ 1,384,100

**Other Funds
Detail of FY2011 Appropriations**

Garbage Fund		Amount
25-09-00-7060	Refuse Disposal	\$ 451,728
Total Garbage Fund		\$ 451,728

E-911 Fund		Amount
33-00-00-7020	Telephone	\$ 20,000
33-00-00-7025	Seminars and Conferences	2,000
33-00-00-7030	Equipment Maintenance	20,000
33-00-00-7040	Service Contracts	39,404
33-00-00-7047	Reimb to GF for Police Dispatch	73,776
33-00-00-9005	Equipment	20,000
Total E-911 Fund		\$ 175,180

Motor Fuel Tax Fund		Amount
44-00-00-7031	Street Light Repair	6,000
44-00-00-7032	Traffic Light Repair	6,000
44-04-00-7050	Tree Trimming and Removal	4,260
44-04-00-7053	Tree Maint Program	32,000
44-00-00-8032	Street Repair Projects	50,000
44-00-00-8034	Salt	25,000
44-00-00-8040	Street Signs	2,700
44-00-00-8050	Engineering Services	68,658
Total Motor Fuel Tax Fund		\$ 194,618

General Obligation Bond Fund		Amount
55-00-00-7025	Interest Expense	\$ 97,603
55-00-00-7095	Principal	270,000
Total General Obligation Bond Fund		\$ 367,603

Special Service Area Debt Service Fund		Amount
57-00-00-5000	Bond 2006A-Principal	125,000
57-00-00-5001	Bond 2006A-Interest Exp	9,832
57-00-00-5010	Bond 2006B-Interest Exp	105,650
57-00-00-9550	Contract Services-Municipal	18,900
Total Special Service Area Debt Service Fund		\$ 259,382
Grand Total Other Funds FY2011 Appropriation		\$ 1,448,511

Summary of All FY2011 Appropriations By Fund

Fund	Amount
11 - General Corporate Fund	\$ 6,545,218
13 - Village Grant Fund	2,715,658
22 - Water and Sewer Fund	1,384,100
25 - Garbage Fund	451,728
33 - E-911 Fund	175,180
44 - Motor Fuel Tax Fund	194,618
55 - General Obligation Bond Fund	367,603
57 - Special Service Area Fund	259,382
Grand Total of All Funds	\$ 12,093,487

ARTICLE 2 – All of the unexpended balance of any items of any General appropriation made in this ordinance may be expended in making up any insufficiency in any item or items in the same General appropriation and for the same General purpose or in any like appropriation by this Ordinance.

ARTICLE 3 – The Village Clerk is hereby authorized and directed to file a duly certified copy of this Ordinance with the Cook County Clerk.

ARTICLE 4 – If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance.

ARTICLE 5 – All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

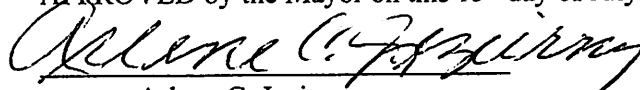
ARTICLE 6 – This Ordinance shall be in full force and effect from and after its passage, approval and publication by law.

ADOPTED on this 15th day of July, 2010, pursuant to a roll call vote as follows:

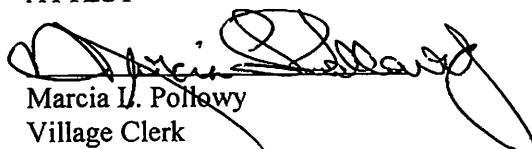
	YES	NO	ABSTAIN	ABSENT	PRESENT
DOBRZYCKI		X			X
GADZINSKI	X				X
MOUGOLIAS		X			X
SCHUEPFER	X				X
STEINER	X				X
SZLENDAK		X			X
Mayor Jezierny	X				X
TOTAL	4	3			7

Ordinance No. 10-22

APPROVED by the Mayor on this 15th day of July, 2010.


Arlene C. Jezierny
MAYOR

ATTEST


Marcia L. Polowy
Village Clerk

STATE OF ILLINOIS

COUNTY OF COOK

CERTIFICATION

I, Marcia L. Pollowy, do hereby certify that I am the duly elected and acting Clerk of the Village of Harwood Heights, County of Cook, State of Illinois.

I do further certify that the foregoing Ordinance 10-22 entitled:

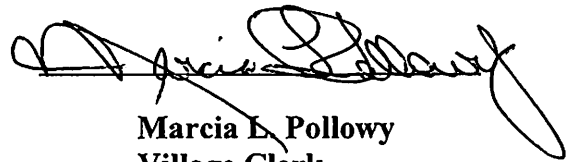
**THE 2010-2011 APPROPRIATION ORDINANCE
FOR THE VILLAGE OF HARWOOD HEIGHTS
COOK COUNTY, ILLINOIS**

Is true and correct copy of an Ordinance adopted by the Board of Trustees of the Village of Harwood Heights at a meeting held on the 15th day of July, 2010.

I do further certify that the original of which the foregoing is a true copy is entrusted to my care and safekeeping, and that I am keeper of the same.

I do further certify that I am the keeper of the records, ordinances, and resolutions of said Village of Harwood Heights, Cook County, Illinois.

In witness whereof I have hereunto set my official hand and seal this 15th day of July, 2010.


**Marcia L. Pollowy
Village Clerk**

Corporate Seal

PN Appropriation Ord
ADORDERNUMBER: 0001780561

PONUMBER:

AMOUNT: \$33.60

NO. OF AFFIDAVITS: 1

**VILLAGE OF HARWOOD HEIGHTS
PUBLIC HEARING**
A Public Hearing will be held on Thursday, July 15, 2010 at 7:00pm at the Harwood Heights Village Hall, 7300 West Wilson Avenue, Harwood Heights, Illinois, at which time there will be a discussion of the proposed budget, which will then be used as a basis for the 2010-2011 Appropriation Ordinance. Subsequent to such hearing and before final action thereon, the Corporate Authorities may revise, alter, increase or decrease any items contained therein, and all items will act as a basis for the Appropriation Ordinance scheduled for passage at a Special Board Meeting of the Village Board of Trustees on Thursday, July 15, 2010 at 7:30pm following the Public Hearing. All citizens of the Village are encouraged to attend and will be given the opportunity to give oral and written comments on the proposed Budget and Appropriation Ordinance. The proposed Budget and Appropriation Ordinance will be available for viewing at the Harwood Heights Village Hall, 7300 West Wilson Avenue, Harwood Heights, Illinois on Thursday, July 1, 2010 Pub: 7/1/10 (1780561)C

Pioneer Press Certificate of Publication

State of Illinois - County of ☒ Cook ☐ Kane ☐ Lake ☐ McHenry ☐ DuPage

Pioneer Press, does hereby certify it has published the attached advertisements in the following secular weekly newspapers. All newspapers meet Illinois Compiled Statute requirements for publication of Notices per Chapter 715 ILCS 5/0.01 et seq. R.S. 1874, P728 Sec 1, EFF. July 1, 1874. Amended By Laws 1959, P1494, EFF. July 17, 1959. Formerly Ill. Rev. Stat. 1991, CH100, Pl.

Note: Notice appeared in the following checked positions.

PUBLICATION DATE(S): 07/01/2010 to 07/01/2010 1 Week(s)

(X) CENTRAL ZONE --- Edison-Norwood Times Review, Lincolnwood Review, Morton Grove Champion, Niles Herald-Spectator, Norridge / Harwood Heights News, Park Ridge Herald-Advocate, Skokie Review

THE DOINGS ZONE --- The Doings-Clarendon Hills, The Doings-Hinsdale, The Doings-Oak Brook, The Doings-Elmhurst Doings, The Doings-LaGrange Doings, The Doings-Weekly Doings, The Doings-Western Spring Doings

LAKESHORE ZONE --- Antioch Review, Barrington Courier-Review, Buffalo Grove Countryside, Deerfield Review, Grayslake Review, Gurnee Review, Highland Park News, Lake Forester, Lake Zurich Courier, Libertyville Review, Lincolnshire Review, Mundelein Review, Review of Lindenhurst / Lake Villa, Vernon Hills Review

NORTH ZONE --- Evanston Review, Glencoe News, Glenview Announcements, Northbrook Star, Wilmette Life, Winnetka Talk

WEST ZONE --- Elm Leaves, Forest Leaves, Franklin Park Herald - Journal, Oak Leaves, Proviso Herald

IN WITNESS WHEREOF, the undersigned, being duly authorized, has caused this Certificate to be signed and notarized at Glenview, Illinois 07/01/2010.

By

John G. Bieschke
John G. Bieschke

Legal Advertising Manager (Official Title)

Subscribed and sworn to before me This 1 Day of July 2010 A.D.

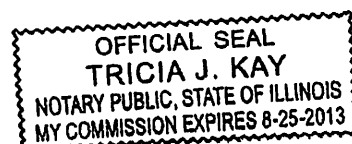
Tricia J. Kay
Notary Public

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JUL 16 2010

DAVID ORR
TAX EXTENSION DIVISION

VILLAGE OF HARWOOD HTS
DIANNE H. LARSON
7300 W. WILSON AVE.
HARWOOD HEIGHTS, IL 60706



General Corporate Fund
Statement of Estimated Revenues by Major Sources, 2010-2011

Local Tax

11-00-00-4028	Home Rule Sales Tax	\$ 725,000
11-00-00-4029	Video Rental Tax	10,000
11-00-00-4034	Utility Tax	320,000
11-00-00-4038	Telecommunications Tax	265,000
11-00-00-4048	Pull Tab Tax	900
11-00-00-4070	Real Estate Transfer Tax	195,000
11-00-00-4073	Gas Tax	70,000
11-00-00-4180	Self-Storage Tax	1
Total Local Tax Revenue		\$ 1,585,901

Local Non-Tax Revenue

11-00-00-4000	Business Licenses	\$ 120,000
11-00-00-4001	Liquor Licenses	61,000
11-00-00-4004	Fines-Code Enforcement	1,500
11-00-00-4005	Fines - Traffic	180,000
11-00-00-4006	Fines - Overweight Trucks	90,000
11-00-00-4007	Fines - DUI	3,000
11-00-00-4008	Permits Overweight Trucks	1,000
11-00-00-4009	Vacant Properties	2,500
11-00-00-4010	Youth Fees	17,980
11-00-00-4015	Hearing Fees	1,500
11-00-00-4016	Hearing Officer Fees	4,000
11-00-00-4017	Fines - Red Speed	190,000
11-00-00-4018	Fines - P-tickets	200,000
11-00-00-4019	Escrow Bond Forfeiture	1,000
11-00-00-4020	Building Permits	25,000
11-00-00-4021	Sewer Permits	1,000
11-00-00-4022	Plumbing Permits	4,500
11-00-00-4023	Electrical Permits	6,000
11-00-00-4024	Sign Inspections	100
11-00-00-4025	Elevator Inspections	2,150
11-00-00-4026	Building Inspections	6,000
11-00-00-4027	Fence Permits	500
11-00-00-4039	Franchise Fees	60,000
11-00-00-4040	Interest Income	700
11-00-00-4041	Police Reports	1,000
11-00-00-4042	Dog Tags	200
11-00-00-4046	Rental Income	2,200
11-00-00-4050	Other Income	1
11-00-00-4068	Vehicle Licenses	130,000
11-00-00-4087	Fines-Compliance Tickets	50,000

11-00-00-4175	Crossing Guard Revenue	9,936
11-00-00-4700	Vehicle Impound Fees	80,000
11-00-00-4710	False Alarm Fees	1
11-00-00-4725	IDOT Bus Advertising	4,800
11-00-00-4800	Contracted Police Services	16,500
Total Local Non-Tax Revenue		\$ 1,274,068

Intergovernmental Revenue

11-00-00-4030	Sales Tax (MT)	\$ 1,000,000
11-00-00-4031	State Income Tax	650,000
11-00-00-4036	Replacement Tax (CPPRT)	5,000
11-00-00-4037	Use Tax	100,000
Total Intergovernmental Revenue		\$ 1,755,000

Property Tax Revenue

11-00-00-4032	R/E Tax Levy Police Pension	\$ 458,000
11-00-00-4035	R/E Tax Levy Corporate	489,251
11-00-00-4049	R/E Tax Levy Police Protection	317,616
11-00-00-4069	Road & Bridge RE Tax	26,000
Total Property Tax Revenue		\$ 1,290,867

Reimbursements and Transfers In

11-00-00-4180	CDBG Reimbursement	\$ 50,000
11-00-00-4047	Cook County Disaster Reimbursement	14,000
11-00-00-4100	Development Fees Reimbursement	20,000
11-00-00-4185	Hartford Reimbursement	18,000
11-00-00-4080	Insurance Reimbursements	1
11-00-00-4085	Personnel Reimbursements	1
11-00-00-4101	Plan Review Reimbursement	1
11-00-00-4190	Transfers-In from Fund Balance	116,603
11-00-00-4060	WF Reimbursement-Maint Salaries	220,000
11-00-00-4065	WF Reimbursement-Office Salaries	125,000
11-00-00-4043	Workers Comp Reimbursement	5,000
11-00-00-4130	911 Fund Reimbursement	73,776
Total Reimbursements and Transfers In		\$ 642,382

Total General Corporate Fund Estimated Revenue		\$ 6,548,218
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Grant Funds
Statement of Estimated Revenues, 2010-2011

Village Grant Fund Statement of Estimated Revenues by Major Sources, 2010-2011

Local Grant Revenue

13-05-00-4600	Security Camera Grant	\$ 10,000
Total Local Grant Revenue		\$ 10,000

State Grant Revenue

13-00-02-4100	DCEO Capital Improvements	100,000
13-00-04-4100	Capital Bill - Roadway Maint and Repairs	1,417,000
13-00-05-4100	Emergency Repair Program (ERP)	635,000
Total Federal Grant Revenue		\$ 2,152,000

Federal Grant Revenue

13-05-00-4051	COPS Grant Revenue	\$ 205,000
13-15-00-4130	FAA Grant Revenue	320,000
Total Federal Grant Revenue		\$ 525,000

Transfers In

13-00-00-4190	Transfers In from Grant Fund Balance	\$ 28,658
Total Transfers In		\$ 28,658

Total Village Grant Fund Estimated Revenue		\$ 2,715,658
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Water and Sewer Fund
Statement of Estimated Revenues, 2010-2011

Water and Sewer Fund Statement of Estimated Revenues by Major Sources, 2010-2011

Local Water and Sewer Fees

22-00-00-4000	Water Sales	\$ 1,081,000
22-00-00-4010	Sewer Fees	230,000
Total Local Water and Sewer Fees		\$ 1,311,000

Water Taps, Meter Sales, Leases and Miscellaneous Revenue

22-00-00-4100	Water Taps	\$ 1,000
22-00-00-4200	Meter Sales	22,000
22-00-00-4201	Meter Sales - Commercial	22,500
22-00-00-4300	Interest Income	600
22-00-00-4600	Antenna Leasing	27,000
Total Water Taps, Meter Sales, Leases and Miscellaneous Revenue		\$ 73,100

Total Water and Sewer Fund Estimated Revenue		\$ 1,384,100
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Other Funds
Statement of Estimated Revenues, 2010-2011

Garbage Fund Statement of Estimated Revenue, 2010-2011

Local Garbage Fee

25-00-00-4177	Garbage Fee Revenue	\$ 451,728
Total Local Garbage Fee		\$ 451,728

Total Garbage Fund Estimated Revenue	\$ 451,728
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E-911 Fund Statement of Estimated Revenue, 2010-2011

Local Utility Tax Receipts and Miscellaneous Revenue

33-00-00-4001	911 Tax Receipts	\$ 110,000
33-00-00-4005	Interest Income	180
33-00-00-4190	Transfers In from E-911 Fund Balance	65,000
Total Local Utility Tax Receipts		\$ 175,180

Total 911 Fund Estimated Revenue	\$ 175,180
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Motor Fuel Tax Fund Statement of Estimated Revenue, 2010-2011

Intergovernmental and Miscellaneous Revenue

44-00-00-4001	State Allotments	\$ 194,618
44-00-00-4002	Interest Income	350
Total Intergovernmental and Miscellaneous Revenue		\$ 194,968

Total Motor Fuel Tax Fund Estimated Revenue	\$ 194,968
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General Obligation Bond Estimated Revenue, 2010-2011

Property Tax and Miscellaneous Revenue

55-00-00-4005	Interest Income	\$ 200
55-00-00-4035	R/E Tax Levy-Bonds & Interest	367,603
Total Property Tax and Miscellaneous Revenue		\$ 367,803

Total General Obligation Bond Fund Estimated Revenue	\$ 367,803
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Special Service Area Estimated Revenue, 2010-2011

Property Tax and Miscellaneous Revenue		
57-00-00-4000	SSA Tax Receipts	\$ 300,000
57-00-00-4010	Interest Income	650
Total Property Tax and Miscellaneous Revenue		\$ 300,650
Total Special Service Area Fund Estimated Revenue		\$ 300,650

Summary of All Estimated Revenue Sources, 2010-2011

Revenue Source	
11 - General Corporate Fund	\$ 6,548,218
13 - Village Grant Fund	2,715,658
22 - Water and Sewer Fund	1,384,100
25 - Garbage Fund	451,728
33 - 911 Fund	175,180
44 - Motor Fuel Tax Fund	194,968
55 - General Obligation Bond Fund	367,803
57 - Special Service Area Fund	300,650
Grand Total of All Revenue Sources	\$ 12,138,305

I certify that the above listed revenues are an accurate estimate of the amounts anticipated to be received during the 2010-2011 Fiscal Year for the Village of Harwood Heights, Illinois.

Joseph Russo

Joseph Russo, July 16, 2010

Village Treasurer

Harwood Heights, IL

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JUL 16 2010

DAVID ORR
TAX EXTENSION DIVISION

Subscribed and sworn before me this 16th day of July, 2010

Notary Public

Linda Di Maso

